



President's Cabinet Action Notes

Bill Scroggins, *President & CEO* • Irene Malmgren, *VP of Instruction* • Audrey Yamagata-Noji, *VP of Student Services*
Mike Gregoryk, *VP of Administrative Services* • Ibrahim "Abe" Ali, *VP of Human Resources*



January 24, 2017

Cabinet was joined by Tom Mauch, Dean of Counseling, in Audrey's absence.

1. The Board of Governors has passed a resolution ([attached](#)) supporting undocumented students.
2. Chancellor Eloy Oakley's *CEO Connection Newsletter* ([attached](#)) drew Cabinet to these issues:
 - The Legislative Analyst's Office suggests ([attached](#)) that state revenue will be higher than projected by the Governor. This may allow the May Revise to add a few more dollars for community colleges. The system priority is for more on-going base money.
 - Of course, Guided Pathways it getting lots of attention—and \$150 million. Chancellor Oakley is a fan of Guided Pathways.
3. Following up on Cabinet's proposed BP and AP on texting, IT provided a calendar and description ([attached](#)) of current approved text messages being sent to students and/or employees.
4. Bill shared some interesting data ([attached](#)) on wages.
 - Quite a difference between getting a high school diploma and a bachelor's degree. Hourly wages: in 2007 \$30.18 vs \$17.11 and in 2015 \$30.81 vs \$16.88. Note that high school grad wages declined.
 - California has much fewer employees on minimum wage (1.2%) compared to other states.
5. Mt. SAC has done well in qualifying CTE programs for both local funding ([attached](#)) and regional funding ([attached](#)). Great job by MANY of our faculty and administrators!
6. Cabinet was joined by Jill Dolan, Director of Public Affairs, and Don Sachs, Special Assistant to the President, to plan community meetings ([list attached](#)) for input on our developing Education and Facilities Master Plan.
7. Cabinet was joined by Adrienne Price who gave the quarterly update ([attached](#)) on grants. It has been an active few months since the fall report!
8. Tom presented an update ([attached](#)) on the expansion of the Summer Bridge program ([link](#)) from 368 to 410 students for Summer 2017. The STEP program ([link](#)) is planned to serve 180 student for Summer 2017. Cabinet discussed ways to serve even more students, possibly by expanding to a broader student population or adjusting a limiting feature of the current model. Bill challenged the college to serve 600 students for Summer Bridge 2017, and Tom mentioned that the Summer Bridge Task Force would be able to discuss options for additional expansion at an upcoming meeting.
9. Irene share the quarterly Faculty Position Control Report ([attached](#)). Cabinet discussed the faculty hiring in the above Strong Workforce Program Local Plan. Four tenure track positions will use SWP funding beginning Fall 2017 and one more in Fall 2018. Mt. SAC's 2016-17 budget assumes six

faculty will be hired this year from SWP funds. These will be considered one-time funds for 2016-17. SWP will pick up four faculty positions for on-going funding in 2017-18. The College will make adjustments to the budget to reflect the difference next year.

10. Abe shared the latest report ([attached](#)) on vacant positions approved for hire.
11. Items for future agendas (items for the **next** Cabinet meeting are shown in **BOLD**):
 - a. Dual Enrollment Offerings at Local High Schools (Irene & Audrey, 2/7)
 - b. Implementing BP 6530—Closed-Circuit Surveillance Systems (Dave, Dale, Bill, TBA)
 - c. Progress on Expansion of Summer Bridge Program (Audrey & Irene, 2/7)
 - d. AP/BP 5130—Financial Aid (**Audrey & Chau, 1/31**)
12. Quarterly Reports to Cabinet
 - a. Emergency Response Plan Implementation (Dave Wilson & Melonee Cruse, 4/11)
Executive Policy Group Training
 - b. Classroom Utilization Project (Joumana & Mika, 2/7)
 - c. Faculty Position Control Report (Irene, 4/4)
 - d. Timely Employee Evaluations & Quarterly Cabinet Review (All, 2/14)
 - e. Construction Project/Scheduled Maintenance Quarterly Report (Mike & Gary, 3/7)
 - f. IT Projects Quarterly Report (Mike & Dale, 3/14)
 - g. Grants Quarterly Update (Irene & Adrienne, 4/4)